

BUDGET 2022 (as of 09.02.2022)

Total of contributions

1205.99 MCHF

Member States' contributions

1174.50 MCHF

Associate Member States' contributions

31.49 MCHF

Contributions from the Member States (%)

Austria	2.15
Belgium	2.71
Bulgaria	0.33
Czech Republic	1.10
Denmark	1.77
Finland	1.30
France	13.42
Germany	20.32
Greece	0.99
Hungary	0.71
Israel	1.95
Italy	10.10
Netherlands	4.63
Norway	2.21
Poland	2.88
Portugal	1.09
Romania	1.20
Serbia	0.25
Slovakia	0.51
Spain	7.25
Sweden	2.49
Switzerland	3.84
United Kingdom	14.20

Total Member States: 97.39%

Additional contributions (normalised %)

Associate Member States in the pre-stage to Membership (Total: 0.32%)

Cyprus	0.09
Estonia	0.11
Slovenia	0.12

Associate Member States (Total 2.29%)

Croatia	0.08
India	1.40
Latvia	0.08
Lithuania	0.08
Pakistan	0.15
Turkey	0.41
Ukraine	0.08

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA

The Observer status of the Russian

Federation and of JINR is suspended

in accordance with the CERN Council

Resolutions of 8 March 2022 and 25 March 2022, respectively.

President of the Council

Eliezer Rabinovici (Israel)

Chair of the Scientific Policy Committee

Leonid Rivkin (Switzerland)

Chair of the Finance Committee

Umberto Dosselli (Italy)

CERN QUICK FACTS 2022

MANAGEMENT

Directorate

Director-General

Director for Accelerators and Technology

Director for Finance and Human Resources

Director for International Relations

Director for Research and Computing

Departments

Accelerator Systems (SY)

Beams (BE)

Engineering (EN)

Experimental Physics (EP)

Finance and Administrative Processes (FAP)

Human Resources (HR)

Industry, Procurement and Knowledge Transfer (IPT)

Information Technology (IT)

Site and Civil Engineering (SCE)

Technology (TE)

Theoretical Physics (TH)

Project management

Advanced Wakefield Experiment (AWAKE)

CERN Neutrino Platform

Future Circular Collider Study (FCC)

High Field Magnets R&D Programme (HFM)

High-Luminosity LHC (HL-LHC)

Linear Collider Studies (CLIC and ILC)

Muon Colliders

Physics Beyond Colliders (PBC)

Science Gateway

Worldwide LHC Computing Grid (WLCG)

Other services

Council Support

Internal Audit

Legal Service

Occupational Health and Safety and Environmental Protection

Ombud

Scientific Information Services

Associate and Non-Member State Relations

Education, Communications and Outreach

Host States Relations

Media and Digital Communications

Member State Relations

Protocol Office

Relations with International Organisations

Fabiola Gianotti

Mike Lamont

Deputy: Malika Meddahi

Raphaël Bello

Charlotte Warakaulle

Joachim Mnich

Deputy: Pippa Wells

Brennan Goddard

Rhodri Jones

Katy Foraz

Manfred Krammer

Florian Sonnemann

James Purvis

Christopher Hartley

Enrica Porcari

Mar Capeans

José Miguel Jiménez

Gian Francesco Giudice

Edda Gschwendtner

Marzio Nessi

(1 January to 31 March)

Francesco Lanni

(From 1 April)

Michael Benedikt

Andrzej Siemko

Oliver Brüning

Steinar Stapnes

Daniel Schulte

Gianluigi Arduini

Patrick Geeraert

Simone Campana

John Pym

Catherine Spencer

Kirsten Baxter

Benoît Delille

Laure Esteveny

Alexander Kohls

Emmanuel Tsesselis

Ana Godinho

Alexandra Ruppen Soussi

Anaís Rassat

Paul Collier

Stéphanie Molinari

Archana Sharma



